

Annual Report of Community Benefits



Baylor Scott & White

HEALTH

Baylor Scott & White Continuing Care Hospital

546 North Kegley Road, Temple TX 76502

Taxpayer ID # 20-2850920

For the Fiscal Year Ended June 30, 2021

OUR Mission:

Baylor Scott & White Continuing Care Hospital, an affiliated hospital of Baylor Scott & White Health System (BSWHS), is committed to fulfilling its mission: *“founded as a Christian ministry of healing, Baylor Scott & White Health promotes the well-being of all individuals, families and communities.”*

OUR Community:

For the 2019 community health needs assessment, the community served by Baylor Scott & White Medical Center - Temple (which includes Baylor Scott & White McLane Children's Medical Center) and the Baylor Scott & White Continuing Care Hospital is Bell County. All these owned hospital facilities are located in Bell County and more than 75% of the admitted patients live in this community.

OUR Community Health Needs:

The complete 2019 Community Health Needs Assessment (CHNA) and Implementation Strategy can be found at BSWHealth.com/CommunityNeeds. This assessment is a compilation of public and hospital data and input gleaned from stakeholders representing the broad interests of the community. The following health concerns are identified in priority order based on the results of the CHNA.

Priority	Need	Category of Need
1	Food Insecurity: Hunger and Access to Healthy Food	Environment - Food
2	Physical Inactivity	Health Behaviors - Exercise
3	Average Number of Mentally Unhealthy Days Reported in Past 30 Days (Age Adjusted)	Mental Health
4	Sexually Transmitted Infection Incidence	Infectious Disease - Sexually Transmitted
5	No Vehicle Available/Transportation	Access to Care

OUR Community Benefit:

FY21 Total \$ 7,445,418

Charity Care \$ 2,429,298

Unreimbursed expenses associated with providing medical care for the indigent, uninsured, and underinsured through Medicaid and other government, state, or local health care programs.

Government Sponsored Programs \$ 4,998,228

Unreimbursed expenses associated with providing medical care to the beneficiaries of Medicare and other federal, state or local government health care programs.

Community Health Improvement \$ 9,092

The programs and services that extend beyond patient care activities and include services directed to both individuals and larger populations in the community. These services include such things as educational information about preventive health care and treatment for specific diseases, informational health lectures to help understand various conditions and diseases as well as available treatment options, opportunities that promote healthy activity and wellness initiatives, health fairs and screenings, and support groups.

Other Community Benefits \$ 8,800

Baylor Scott & White provides other services with the goal of improving the overall health of the community including ongoing assessment of community health needs and evaluation of community health programs and services.

Total Operating Expenses and Calculation of the Ratio of Cost to Charge

Baylor Scott & White Health *Baylor Scott & White Continuing Care Hospital*

Total Operating Expenses Section 311.046(a)(4)

For the Fiscal Year Ended June 30, 2020	<u>19,860,913</u>
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Calculation of the Ratio of Cost to Charge Section 311.046(a)(5)

Total Patient Revenues (from 2020 Medicare Cost Report, Worksheet G-3, Line 1)	(a) <u>56,627,361</u>
Total Operating Expenses (from 2020 Medicare Cost Report, Worksheet A, Line 118, Col. 7)	(b) <u>20,456,478</u>
Initial Ratio of Cost to Charge ((b) divided by (a))	(c) <u>36.12%</u>
Application of Initial Ratio of Cost to Charge to Bad-Debt Expense	
Bad Debt Expense (from 2021 audited financial statements)	(d) <u>4,718,441</u>
Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c))	(e) <u>1,704,301</u>
Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e))	(f) <u>22,160,779</u>
Calculation of Ratio of Cost to Charge ((f) divided by (a))	(g) <u>39.13%</u>